



Alaska Native Tribal Health Consortium
Division of Environmental Health and Engineering

Report to the Denali Commission

Concerning the Status of
Rural Primary Care Facilities & Washeterias
Financial Assistance Awards

3rd Quarter, fiscal year 2003



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Executive Summary

The 3rd Quarter is historically one of mobilization and construction. This year has been no different with mobilization beginning in Grayling, Koyuk, Mekoryuk, Newtok, Teller, and White Mountain. In addition, Alatna's health clinic, constructed "in-house" by ANTHC's engineering and community force staff, is midway to completion. This modern facility is collocated with the community washeteria, and shares similar architectural design.

In the project development arena, ANTHC, in partnership with the Commission's Technical Assistance Team, has aggressively pursued community assistance with Conceptual Planning. ANTHC staff has participated in regional planning conferences involving Kodiak Island (Kodiak Area Native Ass'n), Fairbanks and Interior (Tanana Chiefs Conference), and Bristol Bay (Bristol Bay Area Health Corporation). These regional meetings, with community leaders [applying for the Commission's clinic program], have led to follow-on visits to individual communities. There, ANTHC has assisted community leaders with site selection and completion of the site evaluation checklist; thereby preparing them for advancement to the *Design Phase*.

Work continues in the area of *Fire Protection*, an important part of the Commission's effort to protect its community investments and assist small communities in obtaining affordable property insurance. The first volume of *Washeteria Fire Protection in Alaska* has been completed and provided to the Northwest Region. This region is overseeing the [three] washeteria projects that received fire protections funds. The region will utilize this report and the remaining funds to develop fire protection measures for these clinics. A second volume is being developed which develops a template packet that engineers may reference in designing sprinkler systems for rural facilities and developing their submittal packets to the State Fire Marshall.

Code and Condition Surveys have been integrated into the Conceptual Planning Phase of the clinic program. Surveys continue, with most surveys being overseen by engineering departments within the Yukon Kuskowim and Norton Sound Health Corporations. In addition, ANTHC has expanded into performing surveys on select large health care facilities when requested by the Commission. A list of current surveys is enclosed.

A contract is being formulated for validation of the prototype equipment breakout lists. Upon award, this contract will obligate [up to] the \$15,000 provided by the Commission for list development.

In anticipation of this year's Financial Assistance Awards, ANTHC is preparing to expand upon APCDS by adding the Microsoft Access database files accompanying past surveys. Further refinements to this system, will be developed by the Commission's Health Steering Committee.



Conceptual Planning Site Visits
Existing Chignik Health Clinic



Conceptual Planning Site Visits
Chignik Lake Clinic

Financial Assistance Award Status

To date, six awards have been received from the Commission for projects or studies. ANTHC has undertaken 64 design or construction projects, 4 studies involving statewide health needs, facility fire protection, or furnishing packages, developed construction portfolios for three types of facilities, and completed over 100 facility condition surveys.

Code & Condition Survey Status

Larsen Consulting, Inc. Awarded Surveys

Small Clinics	Anchor Point	Reports in Publication Phase
	Eagle	
	Eklutna	
	Igiugig	
	Klukwan	
	Manley Hot Springs	
	Nikolaevsk	
	Northway	
	Port Heiden	
	Selawik	
	Tenakee Springs	
	Thorne Bay	

Large Clinics	Craig - (Limited to project specific evaluations, major facility defects, and Renovation vs. Construction Analysis)
	Glenallen - (Limited to project specific evaluations)
	Galena - (limited to Dental Clinic conversion of old Health Clinic)
	Skagway - (Major facility defects and Renovation vs. Construction Analysis)

Yukon-Kuskowim Health Corporation Awarded Surveys

Akiachak	In Progress
Chevak	
Kongiganak	
Kwethluk	
Kotlik	
Napakiaak	
Nunapitachak	
Pitkas Point	
Quinhagak	
Tuluksak	
Upper Kalskag	

Norton Sound Health Corporation Awarded Surveys

Brevig Mission	In Progress
Shktoolik	
Teller	

Cumulative Expenditures of Denali Commission Financial Assistance Awards

<u>FAA NUMBER & GLAC</u>	<u>LINE ITEM</u>	<u>AWARDED</u>	<u>EXPENSED</u>	<u>REMAINING</u>
0015-DC-2000-I4	St Michaels Health Clinic	\$ 304,500	\$ (304,500)	\$ -
0019-DC-2001-I1	Small Clinic Pgm Manager- FY01	\$ 130,000	\$ (130,000)	\$ -
	Travel & Per Diem - FY 01	\$ 12,000	\$ (12,000)	\$ -
	Accounting Tech - FY01	\$ 21,000	\$ (21,000)	\$ -
	Start-up Costs	\$ 95,000	\$ (95,000)	\$ -
DEN.GEN.DB	APCDS (Start-up)	\$ 8,500	\$ (8,500)	\$ -
DEN.GEN.DB	APCDS (Database Mgt)	\$ 5,520	\$ (5,520)	\$ -
	RESERVED - Funds for 0071-DC-2002-I24 Projects	\$ 2,300,000	\$ (200)	\$ 2,299,800
DEN.GEN.DS	Standard Clinic Drawings	\$ 200,000	\$ (200,000)	\$ -
	Phase 1, Rural Fac Needs Assmt (NANA Dowl)	\$ 19,805	\$ (19,805)	\$ -
DEN.GEN.CC	Code & Condition Surveys (Note 2)	\$ 1,200,000	\$ (1,200,000)	\$ -
0071-DC-2001-I1, Amendment 1	Fast Track Clinics	\$ 3,903,101	\$ (3,903,101)	\$ -
0068-DC-2002-I21, Amendment 2	Washeterias	\$ 3,385,717	\$ (2,221,190)	\$ 1,164,527
DEN.GEN.AS	Fire Suppression Systems	\$ 105,000	\$ (12,000)	\$ 93,000
0071-DC-2002-I24, Amendment 1	Small Clinic Pgm Manager- FY02	\$ 180,500	\$ (180,500)	\$ -
	Mid-Level Project Engineer-FY02	\$ 108,500	\$ (108,500)	\$ -
	Large Clinic Pgm Manager-FY02	\$ 180,500	\$ -	\$ 180,500
	Travel & Per Diem FY02	\$ 24,000	\$ (10,301)	\$ 13,699
DEN.GEN.DB	APCDS Database Upgrade	\$ 18,750	\$ (18,750)	\$ -
DEN.GEN.DB	APCDS Software Upgrade	\$ 11,000	\$ (11,000)	\$ -
DEN.GEN.DB	APCDS Database Support	\$ 30,850	\$ (30,850)	\$ -
DEN.GEN.DB	APCDS Hardware	\$ 18,000	\$ (18,000)	\$ -
	Small Clinic Design/D&C Projects	\$ 12,033,745	\$ (6,219,878)	\$ 5,813,867
	Code & Condition Surveys	\$ 291,250	\$ -	\$ 291,250
DEN.GEN.DS	Conceptual Planning Fund Pool	\$ 575,000	\$ (56,037)	\$ 518,963
	RESERVED- Design Funds	\$ 900,000	\$ (180,000)	\$ 720,000
	Prototype Clinic Room Breakout Lists	\$ 15,000	\$ -	\$ 15,000
A-2002-03				
DEN.GEN.DS	Rural Alaska Dental Needs Study	\$ 24,000	\$ -	\$ 24,000
	TOTALS	\$ 26,101,238	\$ (14,966,632)	\$ 11,134,606

Denali Commission Project Milestone Status

Health Clinic Program

ANTHC Funding Document	Community	Commission Approved Project Scope	Commission Approved Applicant Funding	Concept Planning	Design	Construction 30%	Construction 60%	Construction 90%	Project Complete
AN01 - G01	Alatna Tribal Cn	Design & Const	\$ 228,146		100%				
AN01 - G02	City of Akutan		\$ 271,024		100%				
AN01 - G03	Nightmute-YKHC		\$ 310,742		100%				
AN01 - G04	Egigik Village Cn		\$ 241,000		100%				
AN01 - G05	St George		\$ 56,158		100%				
AN01 - G06	Village of Tazlina		\$ 100,000		100%				
AN01 - G07	Beaver Tribal Cn		\$ 154,900		100%				
AN01 - G08	Maniilaq- Kiana		\$ 700,000		100%				
AN01 - G09	Nanwalek IRA Cn		\$ 244,812		100%				
AN01 - G10	Nunam Iqua-YKHC		\$ 786,344		100%				
AN01 - G11	City of Pelican		\$ 10,588		100%				
AN01 - G12	Shageluk-YKHC		\$ 655,327		100%				
AN02 - G13	Nikoli	Design	\$ 55,950		Delayed				
AN02 - G14	Hughes	Design	\$ 57,900		Negotiate				
AN02 - G15	Evansville	Design	\$ 64,800		Negotiate				
AN02 - G16	Stevens Village	Design	\$ 65,700		Negotiate				
AN02 - G17	Takotna	Design	\$ 66,800		Negotiate				
AN02 - G18	Kaltag	Design	\$ 100,000		Negotiate				
AN02 - G19	Minto	Design	\$ 86,400		95%				
AN02 - G20	Huslia	Design	\$ 86,600		35%				
AN02 - G21	Arctic Village	Design	\$ 87,800		35%				
AN02 - G22	Chalkyitsik	Design	\$ 87,800		Negotiate				
AN02 - G23	Chignik Lake	Design	\$ 88,800						
AN02 - G24	Alakanuk	Design & Const.	\$ 90,927		100%				
AN02-G25	Grayling	Design & Const	\$ 178,535		100%				
AN02-G26	Holy Cross	Design & Const	\$ 400,000		100%				
AN02 - G27	Pilot Station	Design & Const.	\$ 620,048		100%				
AN02-G28	Newtok	Design & Const	\$ 403,176		100%	Mobilizing			
AN02 - G29	Russian Mission	Design & Const.	\$ 636,489		100%				
AN02 - G30	Nulato	Design & Const.	\$ 544,031		65%				
AN02 - G31	Scammon Bay	Design & Const.	\$ 550,406		100%	Mobilizing			
AN02 - G32	Elim	Design & Const.	\$ 620,253		100%				
AN02 - G33	Stebbins	Design & Const.	\$ 680,038		100%				
AN02 - G34	Tetlin	Design & Const.	\$ 671,424		100%				
AN02 - G35	Sleetmute	Design & Const.	\$ 761,752		100%				

Denali Commission Project Milestone Status

Sanitation Program

ANTHC Funding Document	Community	Commission Approved Project Scope	Commission Approved Applicant Funding	Concept	Planning	Design	Construction 30%	Construction 60%	Construction 90%	Project Complete
AN02 -G36	City of Golovin	Design & Const.	\$ 665,847			100%				
AN02 -G37	City of Stebbins	Design & Const.	\$ 865,728			100%				
AN02 -G38	City of Hughes	Design & Const.	\$ 54,238			100%				
AN02 - G39	Ambler	Design & Const.	\$ 831,600			35%	Pending Water Treatment Plant Construct			
AN02 - G41	Little Diomed	Design & Const.	\$ 105,015			100%				
AN02 - G42	Shishmaref	Design & Const.	\$ 85,902			100%				
AN02 - G43	St Michael	Design & Const.	\$ 238,360			100%				
AN02 - G44	Venetie	Design & Const.	\$ 133,000			100%				

Health Clinic Program

ANTHC Funding Document	Community	Commission Approved Project Scope	Commission Approved Applicant Funding	Concept	Planning	Design	Construction 30%	Construction 60%	Construction 90%	Project Complete
AN02 - G45	Ambler	Design & Const	\$ 435,650			100%				
AN02 - G46	Aniak	Design & Const	\$ 1,387,353			100%				
AN02 - G47	False Pass	Design & Const	\$ 101,555			100%				
AN02 - G48	Noatak	Design & Const	\$ 714,040			100%				
AN02 - G49	Shungnak	Design & Const	\$ 714,040			100%				
AN02 - G50	Tanacross	Design & Const	\$ 671,424			Negotiate				
AN02 - G51	Tooksook Bay	Design & Const	\$ 1,000,000			100%	Mobilizing			
AN02 - G52	Atka	Design	\$ 75,000			Prelim.				
AN02 - G53	Circle	Design	\$ 60,000			Prelim.				
AN02 - G54	Copper Center	Design	\$ 80,000		Hold Pending DC Decision					
AN02 - G55	Little Diomed	Design	\$ 70,000			30%				
AN02 - G56	Mekoruk	Design	\$ 50,000			100%				
AN02 - G57	Venetie	Design	\$ 86,000			Prelim.				
AN02 - G58	Bethel	Repair & Ren.	\$ 147,890			100%				
AN02 - G59	South Peninsula	Repair & Ren.	\$ 132,465			100%				
AN02 - G60	Craig	Repair & Ren.	\$ 9,784			100%				
AN02 - G61	Ft. Yukon	Repair & Ren.	\$ 16,000			100%				
AN02 - G62	McGrath	Repair & Ren.	\$ 79,103			100%				
AN02 - G63	Eyak	Repair & Ren.	\$ 150,000			100%				
AN02 - G64	Pilot Point	Repair & Ren.	\$ 68,750			100%				
ANO0-G65	St Michael	Design & Constr	\$ 304,500			100%				

4th Quarter, FY 03 Forecast

Given the extended summer season of the past year, construction is expected to continue through the 4th quarter as ANTHC and Tribal Health Organizations work to enclose and complete facilities. Parallel to this effort will be the ongoing assistance to communities in progressing through the Conceptual Planning Phase towards project design.

Upon receipt of the 2003 Financial Assistance Awards, work will progress on APCDS, finalizing open code surveys, and continuing follow-on studies to the Rural Alaska's Dental Health...Assessing the Present to Shape the Future and Washeteria Fire Protection in Alaska.

Work continues with completing project closeout reports and updating the Commission's project database with financial information and photographs. With receipt of the Commission's recent final reporting guidelines, ANTHC has requested project managers to provide a synopsis of their project's attributes and benefit to the recipient communities.

Respectfully,

A handwritten signature in cursive script that reads "Roger B. Marcil".

Roger B. Marcil
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Alaska Native Tribal Health Consortium